



Highways Committee
22nd March 2006

**Report from the Director of
Transportation**

For Action

Wards Affected:
ALL

Report Title: TfL CAPITAL APPROVED PROGRAMME 2006/07

Forward Plan Ref: E&C – 05/06-068

1.0 SUMMARY

- 1.1. This report aims to inform members of the approved programme and funding received and any changes that have been introduced by TfL this year.
- 1.2 On 12th December 2005, TfL confirmed Brent's allocation for 2006/07, by approving our annual bid submitted in July 2005 and allocating £5.5m plus other substantial funds through sub regional partnerships, totalling £747K which gives a grand allocation for Brent Council of £6.248m.

2.0 RECOMMENDATIONS

- 2.1 The Committee notes the total TfL Capital allocation of £6.248m and gives scheme approval.
- 2.2 The Committee instructs the Director of Transportation subject to compliance with the Council's standing orders and financial regulations, to implement the schemes set out in this report and ensure their delivery using the allocated budget and resources.
- 2.3. The Committee authorises the Director of Transportation to undertake any necessary statutory consultation, to consider any objections or representations and either to refer objections or comments back to this committee where he thinks appropriate or to implement the order if there are no objections or representations, or he considers the objections or representations are groundless or insignificant.

3.0 DETAIL

Background

- 3.1 Following Brent's submission of its Borough Spending Plan (BSP), on 31st July 2005, a letter from TfL was received on 12th December 2005 confirming the annual allocation for 2006/07 of £5.5m plus other substantial money being allocated through sub regional partnerships, totalling £747K which gives a grand allocation for Brent Council of £6.248M.
- 3.2 The allocated funds are intended to be utilised to implement a specific programme to support the Mayor's Transport Strategy on safety, sustainability and improvement to the transport system, in line with Brent's Council's strategies on these areas.
- 3.3 The 2006/07 allocation, represents one of the highest three allocations in London which indicates the continuous strength of Brent's quality of submission, the positive co-ordination with TfL and the successful delivery of its programme.
- 3.4 Road Safety, Bus Priority and Infrastructure, continue to be strongly influenced by the application of needs, base consideration in the placement of funds and therefore represents the highest three areas in the programme.
- 3.5 The approved programme (subject to base line approval by TfL) is detailed under transport areas and schemes to include:

Infrastructure	-	Principal Road Renewal	£1,361K
	-	Bridge Assessment & Strengthening	£364K
Road Safety	-	Local Safety Schemes	£1,155K
	-	20mph Zones	£270K
	-	Education, Training & Publicity Schemes	£50K
Walking & Cycling	-	Walking	£270K
	-	Cycling Non LCN+	£60K
	-	Cycling LCN+	£400K
Bus Stop Accessibility	-	Bus Stop Accessibility	£195K
Bus Priority	-	Bus Priority	£486K
Area Based Schemes	-	Station Access	£574K
SRtS & Travel Awareness	-	School Travel Plans	£110K
	-	Travel Awareness	£60K
FRACA	-	Environment	£96K
	-	Local Area Accessibility	£50K
TOTAL			£5.501K
PRP			£100k
WLTS			£647k
GRAND TOTAL			£6.248M

Details of these transport areas are:

3.6	Principal Road Renewal	
	A4088 Blackbird Hill Salmon Street to Birchen Grove	£194K
	A5 Kilburn High Road Willesden Lane to Christchurch Ave	£156K
	A5 Cricklewood Broadway Chichele Road to Ashford road	£120K
	A5 Edgware Road Ashford Road to Humber Road	£570K
	A4000 Station Road Tubbs Road – Acton Lane	£91K
	A4127 Sudbury Court Drive Harrow Road – Watford Road	£230K
	TOTAL	£1,361K
3.7	Bridge Assessment & Strengthening	
	Local Authority	
	Bridges	
	- Drury Lane over Canal Feeder C12	£10K
	- Ledway Drive B67	£10K
	- Mead Place over Mitchell Brook C09	£10K
	- Northview Crescent C02	£10K
	- Preston Hill/The Mall B57	£10K
	- Flacon Way B59	£2K
	- Lindsey Drive North B64	£1K
	- Lindsay Drive South B65	£1K
	Network Rail Bridges	
	- Bridge Road, Wembley B25B	£250K
	- Allendale Road B33	£30K
	- The Rise	£30K
	TOTAL	